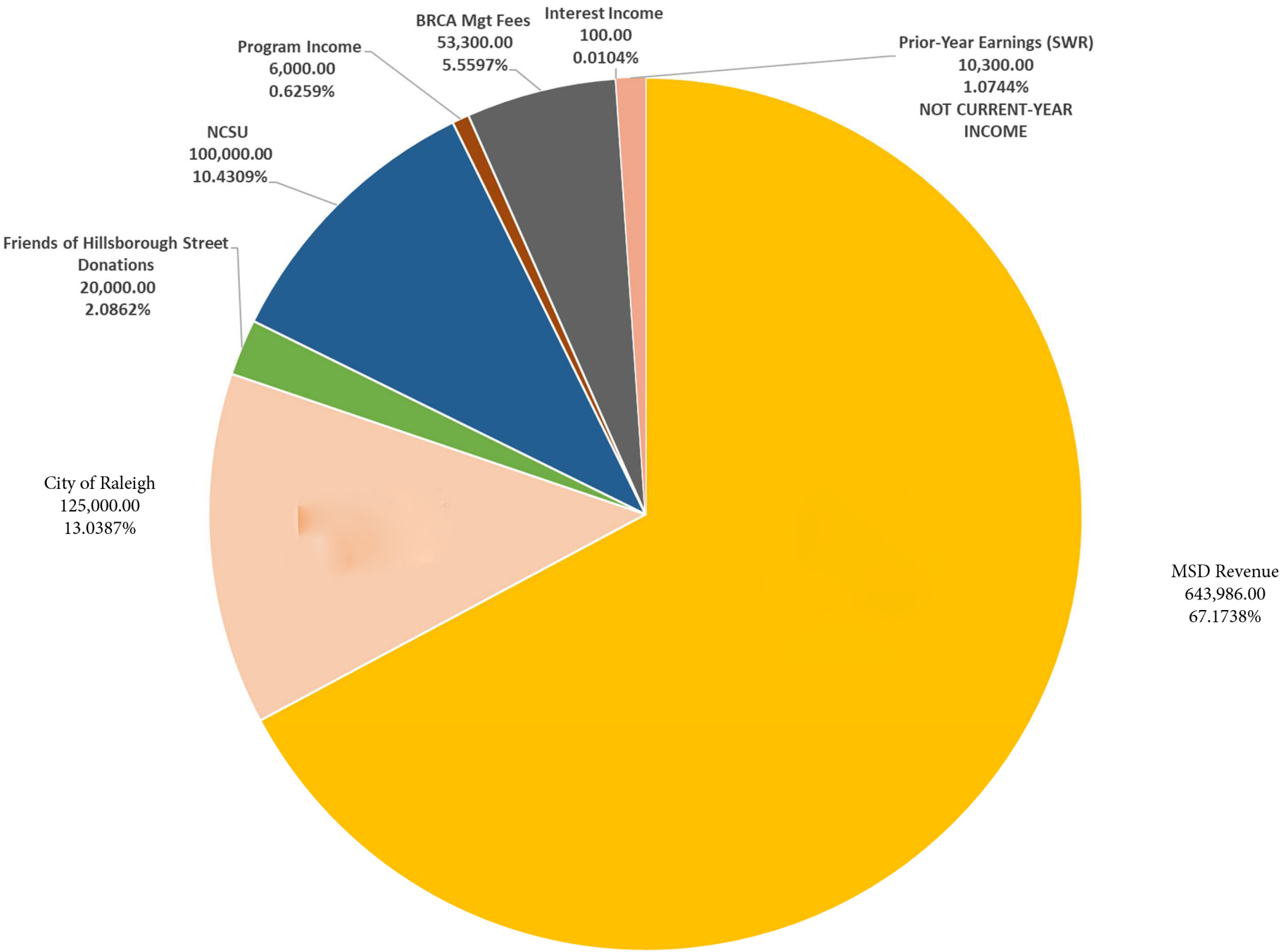


2018 - 2019 Budgeted Income Inclusive of Prio-Year Earnings: \$958,686.00



2018 - 2019 Budgeted Expenses Inclusive of Transfers & Reserve Contribution: \$958,523.59

