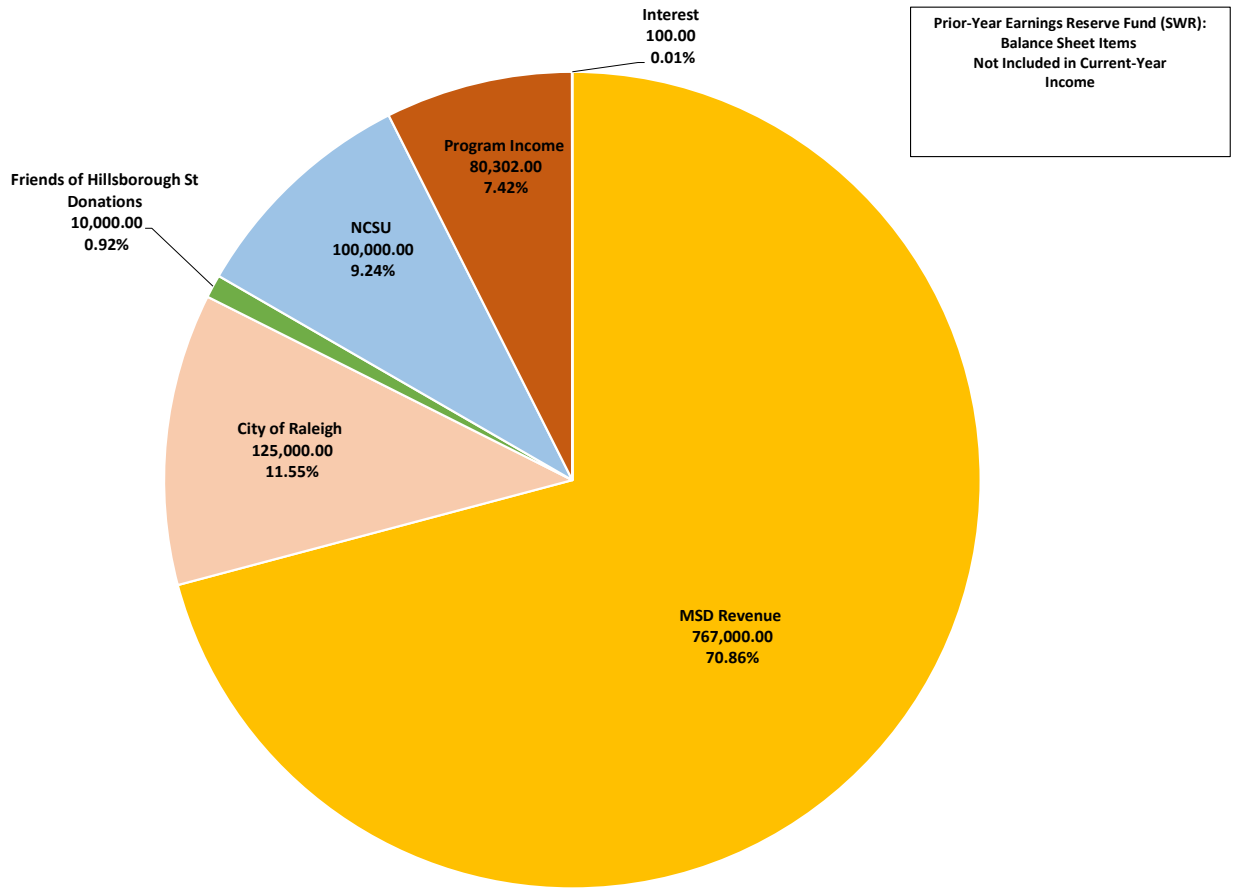


2020 - 2021 Budgeted Income Inclusive of Prio-Year Reserves (SWR): 1,105,402.00



2020 - 2021 Budgeted Expenses Inclusive of Transfers & Reserve Contribution: \$1,105,109.48

